


LEVEL

PTA

FOR THE

TWELVE MONTHS ENDING
DECEMBER 31st
1923



Digitized by the Internet Archive
in 2019 with funding from
Legislative Assembly of Alberta - Alberta Legislature Library

ESTIMATED REVENUE

1923

Actual for Fiscal Year 1922		1923	
Income	Capital	Income	Capital
		Dominion Subsidy (Income \$1,628,638.20)—	
\$ 190,000.00	Government and Legislation	\$ 190,000.00
474,544.80	Population	470,763.20
405,375.00	Debt Allowance	405,375.00
562,500.00	Compensation for Public Lands	562,500.00
			<u>\$1,628,638.20</u>
		School Lands Funds (Income \$640,000.00)—	
		Interest on Principal Moneys Invested and	
581,189.11	Other Sources	\$ 640,000.00
			<u>\$ 640,000.00</u>
		Treasury Department (Income \$289,427.60) (Capital \$6,516,554.55)—	
50,612.90	Interest and Profits on Investments	\$ 20,000.00
46,288.48	Interest on Bank Balances	68,000.00
51,872.76	Interest on Advances made on account of Elevators	49,574.41
1,109.18	Interest on Dairy Advances	1,000.00
31,177.14	Interest accrued on Debentures	36,000.00
92,814.52	Insurance Act	90,000.00
12,350.13	Fire Prevention Act	12,000.00
		Refund of Government Contributions under Sec.	
		17, Superannuation Act	\$ 2,000.00
		Reimbursement <i>re</i> Bond Interest, G.T.P. Alberta	
		Branch Lines	10,353.19 234,808.87
		Reimbursement, Interest paid on account of	
		Drainage Districts	3,000.00
		Superannuation Fund	161,975.68
		Municipal Sinking Funds	3,000.00
		Proceeds of Loans	6,000,000.00
		Refund from Special Investment Account	111,770.00
		Dominion Grant, Provincial Seed Fairs	2,000.00
		Casual Revenue	500.00
			<u>\$ 289,427.60 \$ 6,516,554.55</u>

Actual for Fiscal Year 1922		1923	
Income	Capital	Income	Capital
Attorney General's Department (Income \$2,032,950.00) —			
\$ 212,584.84	Fines	\$ 240,000.00
129,374.58	Succession Duties Act	150,000.00
5,922.00	Commissioners and Notaries Public	3,600.00
186,923.33	Court Fees	190,000.00
81,688.16	Sheriffs' Fees	80,000.00
10,679.35	Magistrates' Fees	10,000.00
13,000.00	Lunatics' Estates	15,000.00
470,353.61	Land Titles Office Receipts including Unearned Increment Tax	475,000.00
19,249.00	Pool Room License Fees	20,000.00
15,265.00	Restaurant License Fees	20,000.00
3,005.95	Collection Department Earnings	6,000.00
900,000.00	Revenue under The Liquor Act	550,000.00
103,208.25	Reimbursement, Mothers' Allowance Act	100,000.00
14,219.60	Reimbursement, Children's Protection Act	10,000.00
4,951.62	Unclaimed Suitors' Money	5,000.00
2,704.00	Estreated Bail	5,000.00
29,553.13	Tax on Slot Machines	150,000.00
		Casual Revenue	3,350.00
			<u>\$2,032,950.00</u>
Provincial Secretary's Department (Income \$2,170,990.00) —			
716,873.25	Motor Vehicles Act	\$ 719,450.00
462,691.33	Corporations Taxation Act	470,400.00
183,933.61	Amusement Tax Act	200,000.00
22,548.00	Theatres Act	25,000.00
188,530.00	Railway Mileage Tax Act	145,715.00
282,690.83	Mine Owners' Tax Act	285,000.00
5,565.79	Coal Mines Act	5,425.00
40,395.30	License and Fees under Statutes	40,000.00
185,118.53	Gasoline Tax	230,000.00
		Tax on Soft Drinks, etc.	50,000.00
			<u>\$2,170,990.00</u>

Actual for
Fiscal Year
1922

1923

Income	Capital		Income	Capital
		Public Works Department (Income \$95,400.00) (Capital \$5,270.00)—		
\$ 27,807.90	\$ 9,685.00	Surveys	\$ 30,000.00	\$ 5,270.00
31,421.43		Bureau of Labor	29,000.00	
35,364.18		Dominion of Canada Subvention Employment Offices Ordinance Act	1,400.00	
		Theatres Act	35,000.00	
		Public Institutions		
			\$ 95,400.00	\$ 5,270.00
		Education (Income \$124,000.00) (Capital \$110,000.00)—		
18,641.23		Examination and Other Fees	\$ 20,000.00	
11,283.00	6,748.09	Repayment of Advances made to School Districts Normal School Students, Fees	8,000.00	\$ 10,000.00
	71,282.11	Repayment of Advances to Normal School Students		100,000.00
77,797.70		Dominion of Canada Subvention Technical Education	75,000.00	
9,221.05		Teachers' Certificates and Permits	4,000.00	
12,878.30		Institute of Technology and Art, Fees	13,000.00	
829.11		English School for Foreigners	1,500.00	
1,797.55		Commission on School Debentures	1,500.00	
1,598.40		Casual Revenue	1,000.00	
			\$ 124,000.00	\$ 110,000.00
		Agriculture Department (Income \$336,425.00) (Capital \$522,100.00)—		
103,514.99		Game Licenses	\$ 88,200.00	
1,009.75		Service Fees Government Stallions	2,000.00	
750.00		Butcher and Hide Dealers' Licenses	700.00	
34,369.80		Stock Inspection Fees	29,000.00	
16,314.50		Brands	26,000.00	
2,968.50		Enrolment and Inspection of Stallions	3,000.00	
3,787.00		Registration of Threshing Machines	3,500.00	
4,617.86		Poultry Breeding Plant	5,300.00	
15,340.05		Demonstration Farms	15,000.00	
2,769.23	362.71	Ponoka Farm	46,000.00	
4,405.51	784.50	Oliver Farm	6,000.00	
35,051.93		Dairy Act	64,725.00	
330.00		Produce Merchants' Act	2,000.00	
		Refund, Sale of Registered Seed		25,000.00
		Veterinary Investigation Work	2,000.00	
1,031.15	179,238.36	Drought Relief	7,000.00	154,900.00
5,167.72	20,744.48	Seed Grain	5,000.00	40,000.00
884.81	7,661.83	Livestock Encouragement Act	30,000.00	90,000.00
	14,538.78	Agricultural Pests		200,000.00
		Sale of Horses (Gleichen Farm)		1,200.00
		Sale of Cattle (Stony Plain Farm)		11,000.00
2,046.17		Casual Revenue	\$ 1,000.00	
			\$ 336,425.00	\$ 522,100.00

Actual for Fiscal Year 1922		1923	
Income	Capital	Income	Capital
		Railways and Telephones, Telephones Branch (Income \$2,600,000.00)—	
\$2,380,300.67	\$ 247,527.10	Receipts from Telephones	\$2,600,000.00
			\$2,600,000.00
		Railways and Telephones, Railways Branch (Capital \$30,000.00)—	
	831.91	Drainage Disbursement Preliminary Expenses.....	\$ 10,000.00
		Colonization of Irrigation Districts	20,000.00
			\$ 30,000.00
		Municipal Affairs Department (Income \$2,590,500.00) (Capital \$437,558.19)—	
149,574.76	.....	Educational Tax Act	\$ 200,000.00
29,690.66	.....	Educational Tax Act (Section 17a)	40,000.00
504,940.37	.....	Wild Lands Tax Act	500,000.00
12,992.40	.....	Costs and Fees, forfeited lands	15,000.00
		Sale of Forfeited Lands	100,000.00
8,740.66	.....	Timber Areas Tax Act	20,000.00
		Reimbursement from Improvement Districts	
40,000.00	.....	Trust Accounts	40,000.00
1,268,681.71	.....	Supplementary Revenue Tax Act	1,400,000.00
3,825.89	.....	Commissions from Collection of Taxes	4,000.00
		Repayments on account of Municipal Seed Grain	
65,526.58	89,053.73	Notes	70,000.00
		Dominion Government's Share of Relief Losses.....	237,558.19
		Mineral Rights Tax	300,000.00
1,474.90	.....	Casual Revenue	1,500.00
			\$2,590,500.00
			\$ 437,558.19
		Public Health Department (Income \$216,250.00)—	
24,684.32	.....	Vital Statistics Act and Marriage Ordinance.....	\$ 25,250.00
		Dominion of Canada Subvention Venereal	
12,395.62	.....	Disease Act	12,000.00
		Reimbursements, Maintenance of Incurables, from	
		Municipalities for Maintenance of Patients	
10,141.31	.....	in Central Alberta Sanatorium	100,000.00
1,366.60	.....	Public Health Nurses' Act	1,000.00
1,732.85	.....	Sale of Vaccines and Serums	2,000.00
		Provincial Training School for the Mentally	
5,191.51	.....	Deficient, Maintenance Account	20,000.00
		Provincial Mental Hospital, Ponoka (Mainten-	
50,000.00	.....	ance Account)	55,000.00
		Hospital for Returned Soldiers, Red Deer (Sale	
1,208.82	.....	of Produce)	1,000.00
			\$ 216,250.00

Actual for Fiscal Year 1922		1923	
Income	Capital	Income	Capital
\$ 1,230.00	Legislative Assembly (Income \$2,540.00)—	
82.00	Private Bills	\$ 2,500.00
		Fees for Certified Copies of Bills	40.00
		
		\$ 2,540.00	.....
		
		King's Printer's Office (Income \$23,000.00)—	
9,539.02	Official Gazette, Subscriptions and Advertising	\$ 9,500.00
2,362.57	Sale of Statutes, Ordinances and Acts	13,500.00
		
		\$ 23,000.00	.....
		
		Public Utilities Commission (Income \$4,500.00)—	
3,104.50	Application Fees, Debentures	\$ 3,000.00
1,330.00	Application Fees, Sale of Shares	1,500.00
		
		\$ 4,500.00	.....
		

SUMMARY

Revenue (Income)	\$12,754,620.80
Receipts (Capital)	7,621,482.74
Grand Total	\$20,376,103.54

Actual for Fiscal Year 1923	No. of Vote	Department	Amount
2,000.00	2.	Minister's Office	2,000.00
50,000.00	3.	Executive Council	50,000.00
30,000.00	4.	Attorney General's Department	30,000.00
11,274.00	5.	Provincial Secretary's Department	11,274.00
145,780.00	6.	Municipal Affairs Department	145,780.00
15,000.00	7.	Treasury Department	15,000.00
60,000.00	8.	Auditor's Office	60,000.00
24,000.00	9.	Public Works Department	24,000.00
50,000.00	10.	Education Department	50,000.00
60,000.00	11.	Agriculture Department	60,000.00
15,000.00	12.	Railways and Telephones Department (Railways, New)	15,000.00
9,319.00	13.	King's Printer's Office	9,319.00
5,319.00	14.	Public Health Department	5,319.00

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1923

I.—PUBLIC DEBT.

Amount to be Voted, Chargeable to Income..... \$3,175,187.93

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	1.		Chargeable to Income
\$2,537,742.85	(1) Interest, etc.		\$ 3,175,187.93
177,494.00	Interest	\$ 2,890,856.35	
81,513.24	Sinking Fund	210,931.58	
	Commission, Exchange and other Expenses	73,400.00	
		<u>\$ 3,175,187.93</u>	

II.—CIVIL GOVERNMENT.

Amount to be Voted, Chargeable to Income..... \$622,045.00

Actual for Fiscal Year 1922	No. of Vote.		1923
		<i>Salaries and Expenses of the Following Departments and Offices.</i>	
\$ 3,045.12	2.	Lieutenant Governor's Office	\$ 2,900.00
63,920.58	3.	Executive Council	63,950.00
82,711.82	4.	Attorney General's Department	72,525.00
11,272.06	5.	Provincial Secretary's Department	11,450.00
145,789.41	6.	Municipal Affairs Department	130,655.00
47,151.87	7.	Treasury Department	45,390.00
63,058.51	8.	Auditor's Office	59,910.00
94,059.92	9.	Public Works Department	57,520.00
99,373.38	10.	Education Department	90,775.00
60,042.93	11.	Agriculture Department	54,920.00
15,260.35	12.	Railways and Telephones Department (Railways Branch)	13,700.00
9,219.53	13.	King's Printer's Office	9,650.00
8,713.08	14.	Public Health Department	8,700.00
			<u>\$ 622,045.00</u>

H.—CIVIL GOVERNMENT.—Continued.

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
	2.	LIEUTENANT GOVERNOR'S OFFICE.	
\$ 1,800.00	(1)	Official Secretary	\$ 1,800.00
1,070.12	(2)	Contingencies	1,100.00
			<u>\$ 2,900.00</u>
	3.	EXECUTIVE COUNCIL.	
2,500.00	(1)	President of the Council	\$ 2,500.00
42,000.00	(2)	Seven Members of Council, each \$6,000	42,000.00
4,800.00	(3)	Clerk of Council and Law Clerk	4,800.00
2,249.99	(4)	Secretary to Premier	2,250.00
2,588.65	(5)	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300	2,700.00
9,752.80	(6)	General Expenses	9,700.00
			<u>\$ 63,950.00</u>
	4.	ATTORNEY GENERAL'S DEPARTMENT.	
6,000.00	(1)	Deputy Attorney General and Official Guardian	\$ 6,000.00
3,000.00	(2)	Inspector	3,000.00
3,733.79	(3)	Solicitors: 1 at \$3,500; 1 at \$1,500	5,000.00
2,000.00	(4)	Assistant Deputy Attorney General	2,000.00
2,000.00	(5)	Accountant	2,000.00
1,700.00	(6)	Secretary to Attorney General	1,700.00
	(7)	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,500; 1 at \$1,400; 1 at \$1,350; 1 at \$1,300; 1 at \$1,250; 2 at \$1,200; 1 at \$1,100; 4 at \$1,050; 2 at \$1,000; 3 at \$950; 2 at \$900; 4 at \$850; 1 at \$775; 1 at \$750; 1 at \$700; 1 at \$600	30,425.00
34,822.77	(8)	Inspector of Values	2,400.00
2,400.00	(9)	Deputy Administrator of Lunatics' Estates	2,400.00
2,400.00	(10)	General Expenses	17,600.00
21,796.94			<u>\$ 72,525.00</u>
	5.	PROVINCIAL SECRETARY'S DEPARTMENT.	
4,249.92	(1)	Deputy Provincial Secretary and Registrar of Companies	\$ 4,250.00
1,999.92	(2)	Accountant	2,000.00
2,445.75	(3)	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,200	2,500.00
1,331.29	(4)	Printing and Stationery	1,500.00
1,000.18	(5)	General Expenses	1,200.00
			<u>\$ 11,450.00</u>

II.—CIVIL GOVERNMENT.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
	6.	MUNICIPAL AFFAIRS DEPARTMENT.	
\$ 4,499.97	(1)	Deputy Minister	\$ 4,500.00
3,000.00	(2)	Tax Commissioner	3,000.00
10,800.00	(3)	Inspectors: 1 at \$2,700; 3 at \$2,400; 1 at \$1,800	11,700.00
1,600.00	(4)	Cashier	1,600.00
2,000.00	(5)	Chief Assessment Clerk	2,000.00
1,700.00	(6)	Accountant	1,700.00
	(7)	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,800; 10 at \$1,550; 7 at \$1,500; 2 at \$1,450; 1 at \$1,400; 2 at \$1,350; 3 at \$1,300; 3 at \$1,200; 1 at \$1,150; 1 at \$1,100; 22 at \$1,050; 2 at \$1,000; 1 at \$960; 3 at \$950; 2 at \$900; 2 at \$850; 1 at \$800; 1 at \$775; 2 at \$360	81,155.00
84,095.90	(8)	Extra Clerical Assistance	1,000.00
15,057.30	(9)	Printing and Stationery	12,000.00
12,911.08	(10)	General Expenses	12,000.00
			\$ 130,655.00
	7.	TREASURY DEPARTMENT.	
4,500.00	(1)	Deputy Provincial Treasurer	\$ 4,500.00
2,300.00	(2)	Assistant Deputy Provincial Treasurer	2,300.00
1,766.64	(3)	Chief Clerk	1,800.00
1,724.94	(4)	Registrar and Statistician	1,800.00
2,950.03	(5)	Cashier, \$1,800; Assistant Cashier, \$1,300	3,100.00
	(6)	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,560; 1 at \$1,350; 1 at \$1,200; 2 at \$1,100; 2 at \$1,050; 1 at \$1,020; 1 at \$950; 3 at \$900; 1 at \$800; 3 at \$750; 1 at \$725	18,555.00
18,183.96	(7)	Extra Clerical Assistance	700.00
1,434.50	(8)	General Expenses	12,635.00
11,791.80			\$ 45,390.00
	8.	AUDITOR'S OFFICE.	
4,500.00	(1)	Provincial Auditor	\$ 4,500.00
2,300.00	(2)	Assistant Provincial Auditor	2,400.00
8,275.01	(3)	Auditors of Revenue and Disbursements: 1 at \$2,400; 3 at \$2,000	8,400.00
	(4)	Clerks and Stenographers: 1 at \$1,560; 1 at \$1,550; 1 at \$1,500; 1 at \$1,350; 2 at \$1,300; 2 at \$1,100; 2 at \$1,050; 1 at \$1,000; 1 at \$950; 1 at \$900	15,710.00
15,800.15	(5)	Extra Clerical Assistance	1,000.00
1,016.00	(6)	General Expenses	1,000.00
1,157.80			
		<i>Telephone Branch</i>	
2,400.00	(7)	Assistant Provincial Auditor	2,400.00
2,000.00	(8)	Auditor of Revenue	2,000.00
5,495.83	(9)	Clerks: 1 at \$1,500; 1 at \$1,450; 2 at \$1,300	5,550.00
113.25	(10)	Extra Clerical Assistance	500.00
787.78	(11)	General Expenses	800.00

II.—CIVIL GOVERNMENT.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
8. AUDITOR'S OFFICE.—<i>Continued.</i>			
<i>Legal Branch</i>			
\$ 7,991.66	(12)	Auditors of Revenue: 4 at \$2,000	\$ 8,000.00
1,650.00	(13)	Auditor of Trust Companies	1,700.00
1,425.00	(14)	Clerk	1,450.00
4,427.75	(15)	General Expenses	4,500.00
			\$ 59,910.00
9. PUBLIC WORKS DEPARTMENT			
4,500.00	(1)	Deputy Minister	\$ 4,500.00
2,600.00	(2)	Secretary	2,600.00
2,700.00	(3)	Buildings Superintendent	2,700.00
2,000.00	(4)	Accountant	2,000.00
1,550.00	(5)	Chief Clerk—Correspondence	1,550.00
1,545.82	(6)	Assistant Accountant	1,550.00
1,525.00	(7)	Senior Clerk—Highways Branch	1,550.00
1,500.00	(8)	Secretary to Minister	1,500.00
	(9)	Clerks and Stenographers: 1 at \$1,450; 1 at \$1,400; 5 at \$1,350; 2 at \$1,300; 1 at \$1,250; 1 at \$1,150; 3 at \$1,100; 2 at \$1,050; 1 at \$950; 2 at \$900; 1 at \$850; 1 at \$800; 1 at \$750; 1 at \$700; 1 at \$600; 1 at \$70	26,520.00
27,932.19			
435.14	(10)	Extra Assistance	500.00
2,929.91	(11)	Postage and Telegrams	3,050.00
466.50	(12)	Printing Annual Report	500.00
9,810.20	(13)	General Expenses	9,000.00
			\$ 57,520.00
10. EDUCATION DEPARTMENT.			
4,500.00	(1)	Deputy Minister	\$ 4,500.00
4,000.00	(2)	Supervisor of Schools	4,000.00
3,300.00	(3)	Assistant Deputy Minister	3,300.00
2,766.64	(4)	Registrar	2,800.00
	(5)	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,900; 2 at \$1,700; 1 at \$1,600; 1 at \$1,550; 1 at \$1,350; 1 at \$1,250; 1 at \$1,200; 4 at \$1,150; 2 at \$1,100; 3 at \$1,050; 1 at \$1,000; 5 at \$950; 4 at \$900; 5 at \$850; 2 at \$800; 1 at \$775	40,175.00
38,383.06			
5,205.50	(6)	Extra Assistance	1,000.00
37,895.73	(7)	General Expenses	35,000.00
			\$ 90,775.00

II.—CIVIL GOVERNMENT.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
	11.	AGRICULTURE DEPARTMENT.	
\$ 4,500.00	(1)	Deputy Minister	\$ 4,500.00
3,600.00	(2)	Assistant Deputy Minister	3,600.00
3,600.00	(3)	Dairy Commissioner	3,600.00
3,600.00	(4)	Live Stock Commissioner	3,600.00
3,600.00	(5)	Provincial Veterinarian	3,600.00
2,800.00	(6)	Poultry Commissioner	2,800.00
2,100.00	(7)	Supervisor of Loans	2,100.00
9,351.13	(8)	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,500; 1 at \$1,250; 1 at \$1,200; 1 at \$1,150; 1 at \$1,050; 1 at \$950; 2 at \$900; 2 at \$800	12,120.00
6,307.84	(9)	Printing and Stationery	5,000.00
14,983.78	(10)	General Expenses	14,000.00
			<hr/>
			\$ 54,920.00
	12.	RAILWAYS AND TELEPHONES DEPARTMENT.	
		<i>Railways Branch.</i>	
3,493.55	(1)	Freight and Traffic Supervisor	3,600.00
1,299.99	(2)	Accountant (part salary)	1,200.00
3,751.62	(3)	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,500	3,900.00
1,920.00	(4)	Transportation and Travelling Expenses	2,000.00
4,695.19	(5)	General Expenses	3,000.00
			<hr/>
			\$ 13,700.00
	13.	KING'S PRINTER'S OFFICE.	
3,000.00	(1)	King's Printer	\$ 3,000.00
1,999.92	(2)	Assistant King's Printer	2,000.00
1,549.92	(3)	Accountant	1,550.00
1,133.28	(4)	Clerk	1,150.00
1,116.41	(5)	General Expenses	1,950.00
			<hr/>
			\$ 9,650.00
	14.	PUBLIC HEALTH DEPARTMENT.	
4,250.00	(1)	Deputy Minister and Medical Officer of Health	\$ 4,500.00
1,535.00	(2)	Accountant and Chief Clerk	1,600.00
1,000.00	(3)	Bookkeeper	1,000.00
1,600.00	(4)	Stenographers: 1 at \$1,100; 1 at \$500 (part salary)	1,600.00
			<hr/>
			\$ 8,700.00

III.—LEGISLATION.

Amount to be Voted, Chargeable to Income..... \$227,805.00

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	15.	LEGISLATION.	Chargeable to Income
\$ 2,500.00	(1)	Mr. Speaker's Sessional Allowance	\$ 2,500.00
750.00	(2)	Deputy Speaker's Sessional Allowance	750.00
2,500.00	(3)	Leader of Opposition, Special Allowance	2,500.00
122,000.00	(4)	Indemnity to Members (including travelling expenses)	122,000.00
3,000.00	(5)	Clerk of the Legislative Assembly	3,000.00
1,700.00	(6)	Assistant Clerk	1,700.00
1,200.00	(7)	Sergeant-at-Arms and Guide	1,200.00
3,657.66	(8)	Law Clerks, Draughting Clerks, Stenographers and Pages	3,500.00
416.48	(9)	Postage and Telegrams	500.00
	(10)	Printing and Binding Statutes, Journals, Votes and Proceedings, Sessional and all other Papers and Stationery, publication of Statutes and Adver- tising	50,000.00
36,689.84	(11)	Contingencies	15,000.00
17,577.06			
		<i>Legislative Counsel</i>	
6,000.00	(12)	Legislative Counsel	6,000.00
2,400.00	(13)	Assistant Legislative Counsel	1,600.00
1,257.24	(14)	Stenographer	1,000.00
	(15)	Revision and Consolidation of Statutes, Commissioners' Honorarium and Travelling Expenses	3,000.00
6,000.00	(16)	Uniformity of Legislation (grant and travelling expenses)	500.00
812.00			
		<i>Library</i>	
3,256.62	(17)	Books and Binding	3,000.00
1,068.84	(18)	Newspapers and Periodicals	1,000.00
2,416.16	(19)	Librarian and Archivist	2,500.00
1,469.73	(20)	Assistant Librarian	1,900.00
	(21)	Assistant Archivist	\$ 1,380.00
		Expenses	600.00
			1,980.00
3,120.71	(22)	Clerical Assistance: 1 at \$1,000; 1 at \$850; Extra Assistance, \$600	2,450.00
262.81	(23)	General Expenses (including postage and telegrams)	225.00
			\$ 227,805.00

IV.—ADMINISTRATION OF JUSTICE.

Amount to be Voted, Chargeable to Income..... \$1,500,376.40

Actual for Fiscal Year 1922	No. of Vote.	1923
Chargeable to Income		Chargeable to Income
\$ 589,174.08	16. Legal Offices and Prosecutions	\$ 558,426.40
350,940.87	17. Reformatory and Children's Protection	345,000.00
641,254.48	18. Miscellaneous	596,950.00
		<u>\$ 1,500,376.40</u>

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.	Chargeable to Income
	(1) Clerks, Deputy and Acting Clerks		\$ 87,000.00
	<i>Supreme and District Courts.</i>		
	(a) <i>Edmonton (\$25,486.97)</i> —		
\$ 3,100.00	Clerk of the Courts	\$ 3,100.00	
2,000.00	Deputy Clerk	2,000.00	
	Clerks and Stenographers: 1 at \$1,550; 5 at \$1,350;		
	4 at \$1,300; 1 at \$1,200; 1 at \$1,000; 1 at \$950;		
17,509.33	1 at \$700	17,350.00	
3,040.33	General Expenses	3,036.97	
	(b) <i>Calgary (\$20,051.39)</i> —		
3,000.00	Clerk of the Courts	3,000.00	
2,000.00	Deputy Clerk	2,000.00	
	Clerks and Stenographers: 1 at \$1,500; 3 at \$1,350;		
	2 at \$1,250; 2 at \$1,050; 2 at \$1,000; 1 at \$900; 1		
13,466.92	at \$700	13,750.00	
1,302.65	General Expenses	1,301.39	
	(c) <i>Macleod (\$4,481.93)</i>		
1,360.00	Clerk of the Courts (also Sheriff) part salary	1,360.00	
1,208.30	Deputy Clerk	1,500.00	
950.00	Stenographer	950.00	
625.92	General Expenses	671.93	
	(d) <i>Lethbridge (\$5,744.80)</i> —		
2,700.00	Clerk of the Courts	2,700.00	
1,450.00	Deputy Clerk	1,500.00	
1,051.66	Stenographer	1,050.00	
444.70	General Expenses	494.80	
	(e) <i>Wetaskiwin (\$3,677.23)</i> —		
1,250.00	Clerk of the Supreme Court (also Acting Sheriff) part		
	salary	1,250.00	
1,350.00	Clerk of the District Court	1,350.00	
683.28	Clerk	700.00	
331.97	General Expenses	377.23	

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income
\$ 2,000.00		(f) <i>Red Deer</i> (\$3,299.87)—	
619.39		Clerk of the Courts	\$ 2,000.00
618.06		Clerk and Stenographer (part salary)	633.33
		General Expenses	666.54
2,520.00		(g) <i>Medicine Hat</i> (\$4,523.39)—	
1,387.44		Clerk of the Courts (also Sheriff)	2,520.00
542.92		Deputy Clerk of the Courts	1,400.00
		General Expenses	603.39
2,000.00		(h) <i>Stettler</i> (\$3,411.91)—	
920.80		Clerk of the Courts	2,000.00
406.74		Clerk	950.00
		General Expenses	461.91
1,600.00		(i) <i>Hanna</i> (\$3,523.95)—	
508.32		Clerk of the Courts (also Sheriff) part salary	1,600.00
425.57		Clerk and Stenographer: 1 at \$516.67 (part salary); 1 at \$933.33	1,450.00
		General Expenses	473.95
787.45		(j) <i>Bassano</i> (\$1,091.12)—	
278.88		Deputy Clerk of the Courts (paid as Police Magistrate)	
		Clerk and Stenographer	800.00
999.96		General Expenses	291.12
591.47		(k) <i>Taber</i> (\$1,596.57)—	
95.10		Deputy Clerk of the Courts (also Sheriff) part salary	1,000.00
		Stenographer (part salary)	466.67
		General Expenses	129.90
1,800.00		(l) <i>Peace River</i> (\$2,678.71)—	
702.78		Clerk of the Courts	1,800.00
167.54		Bookkeeper and Stenographer (part salary)	700.00
		General Expenses	178.71
1,599.97		(m) <i>Camrose</i> (\$2,647.77)—	
523.64		Deputy Clerk of the Courts (also Deputy Sheriff) part salary	1,600.00
458.06		Stenographer (part salary)	533.33
		General Expenses	514.44
1,600.00		(n) <i>Grande Prairie</i> (\$2,604.39)—	
696.62		Deputy Clerk of the Courts (also Deputy Sheriff) part salary	1,600.00
292.61		Clerk (part salary)	700.00
		General Expenses	304.39
1,253.06		(o) <i>Clerks' Offices (General)</i> (\$2,180.00)—	
140.65		Salaries	2,000.00
2,302.84		Expenses	180.00
		(2) Process Issuers	\$ 3,500.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income
	(3)	Sheriffs, Deputy and Acting Sheriffs	\$ 81,500.00
	(a)	<i>Edmonton (\$25,515.00)</i> —	
\$ 3,600.00		Sheriff	\$ 3,600.00
1,550.00		Accountant	1,550.00
1,500.00		Assistant Accountant	1,500.00
4,800.00		Bailiffs: 4 at \$1,200	4,800.00
		Clerks, Stenographers, Orderlies and Interpreters: 2 at \$1,350; 1 at \$1,300; 1 at \$1,050; 2 at \$1,000; 2 at \$960; 1 at \$850; 1 at \$775	10,595.00
11,563.36		General Expenses	3,470.00
3,710.30	(b)	<i>Calgary (\$18,475.00)</i> —	
3,600.00		Sheriff	3,600.00
2,100.00		Assistant Sheriff	2,100.00
1,550.00		Accountant	1,550.00
3,600.00		Bailiffs: 3 at \$1,200	3,600.00
		Clerks, Stenographers and Orderlies: 1 at \$1,100; 3 at \$1,000; 1 at \$900	5,000.00
5,477.67		General Expenses	2,625.00
2,837.38	(c)	<i>Macleod (\$1,750.00)</i> —	
1,400.00		Assistant Sheriff	1,400.00
380.58		General Expenses	350.00
2,520.00	(d)	<i>Lethbridge (\$5,415.00)</i> —	
2,370.80		Sheriff	2,520.00
520.90		Clerks: 1 at \$1,350; 1 at \$1,050	2,400.00
		General Expenses	495.00
1,250.00	(e)	<i>Wetaskiwin (\$2,359.00)</i> —	
341.65		Sheriff (also Clerk of the Supreme Court) part salary	1,250.00
480.00		Clerk (part salary)	350.00
311.27		Bailiff	480.00
		General Expenses	279.00
309.73	(f)	<i>Red Deer (\$655.67)</i> —	
363.35		Clerk and Stenographer (part salary)	316.67
		General Expenses	339.00
1,550.00	(g)	<i>Medicine Hat (\$3,755.00)</i> —	
850.00		Assistant Sheriff	1,550.00
960.00		Clerk	900.00
374.10		Bailiff	960.00
		General Expenses	345.00
2,040.00	(h)	<i>Stettler (\$3,375.00)</i> —	
481.91		Sheriff	2,040.00
		Stenographer	900.00
		General Expenses	435.00
799.89	(i)	<i>Hanna (\$2,039.00)</i> —	
254.16		Sheriff (also Clerk of the Courts) part salary	800.00
38.25		Stenographer (part salary)	258.33
528.73		Clerk (part salary)	466.67
		General Expenses	514.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income
\$ 1,200.00		(j) <i>Bassano</i> (\$1,395.00)—	
209.53		Deputy Sheriff	\$ 1,200.00
		General Expenses	195.00
		(k) <i>Taber</i> (\$1,088.33)—	
500.00		Deputy Sheriff (also Deputy Clerk of the Courts) part salary	500.00
129.01		Stenographer (part salary)	233.33
306.98		General Expenses	355.00
		(l) <i>Peace River</i> (\$2,463.33)—	
2,040.00		Sheriff	2,040.00
351.39		Bookkeeper and Stenographer (part salary)	350.00
87.92		General Expenses	73.33
		(m) <i>Camrose</i> (\$2,196.67)—	
800.00		Deputy Sheriff (also Deputy Clerk of Courts) part salary	800.00
263.90		Stenographer (part salary)	266.67
1,026.70		General Expenses	1,130.00
		(n) <i>Grande Prairie</i> (\$1,340.00)—	
800.00		Deputy Sheriff (also Deputy Clerk of the Courts) part salary	800.00
345.94		Clerk (part salary)	350.00
170.86		General Expenses	190.00
		(o) <i>Sheriffs' Offices (General)</i> (\$2,000.00)—	
580.93		Extra Assistance	2,000.00
		(p) <i>Bailiffs</i> (\$7,678.00)—	
6,465.58		153 at \$50	7,650.00
21.00		General Expenses	28.00
		(4) Judges of the District Courts	\$ 14,000.00
14,294.42		Judges: 4 at \$1,500; 8 at \$1,000	14,000.00
		(5) Official Court Reporters	27,000.00
20,658.30		10 at \$1,800; 1 at \$1,600; 1 at \$1,400; 1 at \$1,200	22,200.00
6,688.81		General Expenses	4,800.00
26,378.00		(6) Agents of the Attorney General	27,000.00
34,631.48		(7) Witnesses, Jurors and Interpreters	35,000.00
17,765.78		(8) Coroners' Inquests and Investigations	15,000.00
30,819.84		(9) Incidental Justice	30,000.00
2,250.69		(10) Law Libraries	2,000.00
9,000.00		(11) Masters in Chambers: 2 at \$4,500	9,000.00
		(12) Police Magistrates	55,470.00
		Magistrates: 2 at \$4,500; 8 at \$2,400; 1 at \$2,100; 3 at \$1,800; 1 at \$1,700; 3 at \$1,500; 1 at \$1,320; 1 at \$1,050; Magistrates on Fees, \$5,000	49,270.00
53,669.18		General Expenses	6,200.00
5,261.39			

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income
	(13)	Land Titles Office, Edmonton	\$ 82,565.00
		Deputy and Assistant Deputy Registrars: 1 at \$2,700; 1 at \$2,400; 1 at \$1,800.....	\$ 6,900.00
\$ 6,946.17		Surveyor	2,600.00
2,599.92		Accountant	2,000.00
2,028.02		Draughtsmen: 1 at \$1,700; 2 at \$1,500	4,700.00
4,600.00		Clerks and Stenographers: 3 at \$1,800; 1 at \$1,700; 1 at \$1,620; 2 at \$1,550; 2 at \$1,500; 4 at \$1,350; 5 at \$1,300; 2 at \$1,250; 5 at \$1,200; 7 at \$1,100; 5 at \$1,050; 2 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$775; 1 at \$300	54,745.00
56,349.37		Extra Assistance	3,000.00
7,276.65		General Expenses	8,620.00
3,800.00	(14)	Land Titles Office, Calgary.....	84,000.00
		Registrar	3,800.00
		Assistant Deputy Registrars; 1 at \$2,000; 1 at \$1,800; 1 at \$1,550	5,350.00
5,308.30		Surveyor	3,000.00
3,000.00		Accountant	1,500.00
1,500.00		Clerks and Stenographers: 2 at \$1,800; 3 at \$1,600; 3 at \$1,550; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400; 4 at \$1,350; 4 at \$1,300; 3 at \$1,250; 5 at \$1,200; 7 at \$1,150; 2 at \$1,100; 2 at \$1,050; 2 at \$1,000; 2 at \$950; 4 at \$900; 2 at \$850; 2 at \$800; 1 at \$725; 1 at \$600	62,225.00
61,952.34		General Expenses	8,125.00
3,321.35	(15)	Contingencies	5,391.40
			<u>\$558,426.40</u>

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	17.	REFORMATORY, CHILDREN'S PROTECTION AND MOTHERS' ALLOWANCE ACT.	Chargeable to Income
	(1)	Reformatory and Children's Protection.....	\$95,000.00
\$ 2,558.27	(a)	Superintendent	\$2,600.00
11,233.11	(b)	Inspectors: 2 at \$1,550; 3 at \$1,500; 2 at \$1,250; 2 at \$1,200	12,500.00
7,487.61	(c)	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,150; 1 at \$1,100; 1 at \$950.....	5,950.00
1,231.50	(d)	Conveyance of Boys to Portage la Prairie	1,500.00
10,877.27	(e)	Travelling Expenses of Inspectors.....	10,000.00
3,213.35	(f)	Transportation	2,000.00
21,609.95	(g)	Board and Clothing of Government Wards at Shelters throughout the Province.....	20,000.00
10,098.14	(h)	Board and Clothing of Government Wards at Various Institutions	10,450.00
24,149.65	(i)	Board and Clothing of Government Wards at Portage la Prairie Industrial School.....	25,000.00
1,384.30	(j)	Medical and Surgical Services.....	1,500.00
3,361.97	(k)	General Expenses	3,500.00
252,243.29	(2)	Grant under The Mothers' Allowance Act.....	\$250,000.00
			<u>\$345,000.00</u>
	18.	MISCELLANEOUS.	
	(1) (a)	Alberta Provincial Police.....	\$500,000.00
4,639.72		Commissioner and Superintendent.....	\$5,000.00
3,622.16		Assistant Superintendent	4,000.00
15,261.49		Inspectors and Sub-Inspectors	16,620.00
1,980.00		Accountant	1,980.00
2,400.00		Legal Advisor	2,400.00
7,110.00		Clerks and Stenographers	7,260.00
291,855.53		Sergeant-Major, Sergeants, Constables and Detectives	223,342.00
168,013.04		General Expenses	169,398.00
	(b)	Liquor Act Enforcement Branch:	
2,083.80		Inspector	2,600.00
1,866.50		Sergeant	1,800.00
58,271.72		General Expenses	55,600.00
	(c)	Special Constables and Expenses.....	10,000.00
58,235.42	(2)	Payment of Fines to Cities, Towns, Villages and Municipal Districts under Section 69 of The Liquor Act	60,000.00
11,833.81	(3)	Committal of Insane	11,950.00
14,081.29	(4)	Drought Area Relief Act	25,000.00
			<u>\$596,950.00</u>

V.—PUBLIC WORKS.

Amount to be Voted, Chargeable to Income..... \$1,168,944.82
 Amount to be Voted, Chargeable to Capital..... 967,363.31

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.	Chargeable to Income	Chargeable to Capital
		(1)	Bureau of Labor.....	\$108,320.00	
		(a)	General (\$6,830.00)—		
\$ 1,541.67			Commissioner of Labor.....	\$3,000.00	
283.32			Stenographer	850.00	
			Extra Clerical Assistance.....	800.00	
1,682.05			General Expenses	2,180.00	
		(b)	Theatres Act (\$2,775.00)—		
1,803.33			Inspector	2,100.00	
235.65			General Expenses	675.00	
		(c)	Administration of The Factory Act (\$8,195.00)—		
			Inspectors: 1 at \$2,100; 1 at \$1,500; 1 at \$1,400.....	5,000.00	
5,773.81			Stenographer	950.00	
			General Expenses	2,245.00	
2,202.03		(d)	Inspection of Steam Boilers (\$42,845.00)—		
			Inspectors: 1 at \$2,700; 1 at \$2,475; 4 at \$2,400; 1 at \$2,300; 1 at \$2,200; 2 at \$2,100	23,475.00	
21,043.58			Clerks and Stenographers: 1 at \$1,550; 1 at \$1,100; 1 at \$950	3,600.00	
3,568.17			General Expenses	15,770.00	
14,711.24		(e)	Government Employment Bureau (\$47,675.00)—		
		(e1)	General Office (\$7,145.00)—		
2,700.00			Director	2,700.00	
			Clerks and Stenographers: 1 at \$1,500; 1 at \$960	2,460.00	
2,460.00			General Expenses	1,985.00	
5,573.96		(e2)	Calgary Employment Bureau (\$15,665.00)—		
			Superintendents: 1 at \$1,620; 1 at \$900	2,520.00	
2,520.00			Interviewer	1,620.00	
1,620.00			Clerks and Stenographers: 3 at \$1,200; 1 at \$780; 1 at \$400; 1 at \$300; 1 at \$220	5,300.00	
6,950.25			General Expenses	6,225.00	
9,426.13					

V.—PUBLIC WORKS.—Continued.

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.—Continued.	Chargeable to Income	Chargeable to Capital
			(e3) <i>Edmonton Employment</i> <i>Bureau (\$14,420.00)</i> —		
\$ 2,640.00	.....		Superintendents: 1 at \$1,620; 1 at \$1,020.....\$	2,640.00	
2,820.00	.....		Interviewers: 1 at \$1,200; 1 at \$135 (1 month).....	1,335.00	
4,244.00	.....		Clerks: 2 at \$1,200; 1 at \$780; 2 at \$700.....	4,580.00	
7,028.41	.....		General Expenses	5,865.00	
			(e4) <i>Lethbridge Employment</i> <i>Bureau (\$5,255.00)</i> —		
2,340.00	.....		Superintendents: 1 at \$1,620; 1 at \$720	2,340.00	
1,200.00	.....		Clerk	1,200.00	
2,664.27	.....		General Expenses	1,715.00	
			(e5) <i>Medicine Hat Employment</i> <i>Bureau (\$3,075.00)</i> —		
2,520.00	.....		Superintendent	1,620.00	
1,132.75	.....		Clerk (3 months)	300.00	
			General Expenses	1,155.00	
			(e6) <i>Drumheller Employment</i> <i>Bureau (\$2,115.00)</i> —		
1,500.00	.....		Superintendent	1,500.00	
474.33	.....		General Expenses	615.00	
		(2)	Surveys and Compensation for Lands.....		\$70,000.00
	\$ 3,166.67		Director of Surveys	3,300.00	
	925.01		Assistant Director of Surveys (part salary)	1,500.00	
			District Surveyors and Engineers: 1 at \$2,200; 1 at \$2,000; 1 (part salary) \$900	5,100.00	
	9,645.83		Draughtsmen: 1 at \$2,000; 1 at \$1,700; 1 at \$1,550; 3 at \$1,500...	9,750.00	
	4,666.65		Clerks and Stenographers: 1 at \$1,550; 1 at \$1,300; 2 at \$950.....	4,750.00	
	78,735.98		Extra Assistance	499.98	
			General Expenses	45,100.02	
		(3)	Ferries, Maintenance and Construction.....	\$62,500.00	12,500.00
			Engineers (part salaries): 1 at \$233.33; 1 at \$225	458.33	
			Inspectors (part salaries): 1 at \$1,200; 3 at \$200; 1 at \$175; 1 at \$150	2,125.00	
			Clerks and Stenographers (part salaries): 1 at \$108.33; 1 at \$66.66	174.99	
60,507.50	.....		Operation of Ferries	60,500.00	
	7,085.07		Construction and Reconstruction of Ferries	11,741.68	

V.—PUBLIC WORKS.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.— <i>Continued.</i>	Chargeable to Income	Chargeable to Capital
		(4)	Bridges, Maintenance and Construction.....	\$45,000.00	\$250,000.00
			Commissioner of Highways (part salary)	\$ 666.66	
			Engineers (part salaries): 1 at \$2,100; 1 at \$466.67.....	2,566.67	
			Inspectors (part salaries): 1 at \$400; 3 at \$200; 1 at \$175.....	1,175.00	
			Clerks and Stenographers (part sal- aries): 1 at \$975; 1 at \$600; 1 at \$300; 1 at \$216.67; 1 at \$158.32; 1 at \$150; 1 at \$133.34; 1 at \$79.15	2,612.48	
\$ 52,724.63			Repairs to Bridges	43,754.17	
	\$501,899.52		Construction of Bridges	244,225.00	
		(5)	Main Highways, Maintenance and Construction	130,000.00	50,000.00
			Commissioner of Highways (part salary)	2,000.00	
			Director of Surveys (part salary)....	1,500.00	
			Engineers and Surveyors: 1 at \$2,800; 1 at \$2,400; 1 at \$2,000; 1 at \$1,633.30 (part salary); 1 at \$700 (part salary); 1 at \$466.66 (part salary); 1 at \$400 (part sal- ary); 1 at \$241.66 (part sal- ary); 1 at \$225 (part salary).....	10,866.62	
			Inspectors (part salaries): 4 at \$400; 1 at \$350	1,950.00	
			Clerks and Stenographers (part sal- aries); 1 at \$300; 1 at \$191.66; 1 at \$171.50; 1 at \$158.35; 1 at \$133.34; 1 at \$95.84; 1 at \$87.50; 1 at \$66.66	1,204.85	
57,395.43			Maintenance of Highways	115,028.49	
			Construction of Main Highways	47,450.04	
	229,900.78	(6)	Market and Local Roads	200,000.00	
			Commissioner of Highways	1,333.34	
			Chief Field Engineer (part salary)...	466.70	
			Engineers and Surveyors (part sal- aries): 1 at \$2,000; 1 at \$1,691.70; 2 at \$1,575; 1 at \$1,400.....	8,241.70	
			Inspectors (part salaries): 1 at \$1,800; 2 at \$1,600; 2 at \$1,400.....	7,800.00	
			Clerks and Stenographers (part sal- aries): 1 at \$1,050; 1 at \$862.50; 1 at \$826; 1 at \$600; 1 at \$554.15	3,892.65	
339,847.12			Maintenance, Market and Local Roads	178,265.61	

V.—PUBLIC WORKS.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.—Continued.	Chargeable to Income	Chargeable to Capital
		(7)	Legislative and Departmental Buildings:		
			Maintenance	\$335,430.58	
		(a)	Parliament Buildings and Grounds (\$105,273.00)—		
\$ 2,700.00			Chief Engineer	\$ 2,700.00	
6,744.00			Engineers: 4 at \$1,920	7,680.00	
6,110.40			Firemen: 3 at \$1,530; 1 at \$255	4,845.00	
1,398.90			Boiler Cleaner	1,530.00	
900.00			Gardener (part salary)	900.00	
3,840.00			Elevator Men: 4 at \$960	3,840.00	
1,083.75			Truck Driver	1,200.00	
2,100.00			Chief Messenger and Caretaker	2,100.00	
			Messengers and Caretakers: 1 at \$1,200; 3 at \$1,140; 11 at \$1,020; 1 at \$600	16,440.00	
16,386.59			General Expenses	64,038.00	
72,412.79		(b)	Qu'Appelle Building (\$9,043.00)—		
			Caretakers: 1 at \$1,040; 1 at \$1,020	2,060.00	
2,060.00			General Expenses	6,983.00	
7,099.58		(c)	Court House, Calgary (\$9,118.00)—		
			Caretakers: 2 at \$1,140; 1 at \$1,080; part salaries: 1 at \$600; 1 at \$500	4,460.00	
5,518.00			General Expenses	4,658.00	
7,605.44		(d)	Court House, Edmonton (\$9,168.00)—		
			Caretakers: 2 at \$1,020; 1 at \$600 (part salary)	2,640.00	
2,040.00			General Expenses	6,528.00	
8,040.44		(e)	Court House, Macleod (\$1,960.00)—		
			Caretaker	1,080.00	
1,080.00			General Expenses	880.00	
973.39		(f)	Court House, Medicine Hat (\$4,785.00)—		
			Caretakers: 1 at \$1,080; 1 at \$1,020; 1 at \$510 (part salary)	2,610.00	
3,120.00			General Expenses	2,175.00	
2,137.38		(g)	Court House, Red Deer (\$3,242.00)—		
			Caretaker	960.00	
960.00			General Expenses	2,282.00	
2,024.36		(h)	Court House, Wetaskiwin (\$3,335.00)—		
			Caretaker	1,020.00	
1,020.00			General Expenses	2,315.00	
2,018.33					

V.—PUBLIC WORKS.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.— <i>Continued.</i>	Chargeable to Income	Chargeable to Capital
\$ 960.00	-----		(i) <i>Court House, Stettler</i> (\$2,290.00)—		
1,723.56	-----		Caretaker	\$ 960.00	
			General Expenses	1,330.00	
			(j) <i>Court House, Fort Saskatchewan</i> (\$275.00)—		
276.00	-----		General Expenses	275.00	
			(k) <i>Court House, Cardston</i> (\$210.00)—		
447.47	-----		General Expenses	210.00	
			(l) <i>Court House, Lethbridge</i> (\$5,370.00)—		
2,220.00	-----		Caretakers: 1 at \$1,140; 1 at \$1,080	2,220.00	
2,117.53	-----		General Expenses	3,150.00	
			(m) <i>Court House, Camrose</i> (\$1,387.00)—		
360.00	-----		Caretaker	360.00	
1,046.85	-----		General Expenses	1,027.00	
			(n) <i>Court House, Hanna</i> (\$1,355.00)—		
240.00	-----		Caretaker	240.00	
998.73	-----		General Expenses	1,115.00	
			(o) <i>Police Magistrates' Offices, Edmonton and Grande Prairie</i> (\$432.00)—		
448.22	-----		General Expenses	432.00	
2,403.00	-----		(p) <i>Rent of Halls for District Courts</i>	2,500.00	
			(q) <i>Sheriffs' Offices, Peace River and Bassano</i>	2,215.00	
1,784.26	-----		(r) <i>Legal Offices, Taber</i> (\$1,208.00)—		
660.00	-----		Caretaker	660.00	
630.08	-----		General Expenses	548.00	
			(s) <i>Land Titles Office, Edmonton</i> (\$6,691.00)—		
3,960.00	-----		Caretakers: 2 at \$1,020; 1 at \$600 (part salary); 1 at \$400	3,040.00	
4,436.64	-----		General Expenses	3,651.00	
			(t) <i>Land Titles Office, Calgary</i> (\$4,730.00)—		
2,595.80	-----		Caretakers: 1 at \$1,140; 1 at \$540; 1 at \$500 (part salary)	2,180.00	
3,120.01	-----		General Expenses	2,550.00	
			(u) <i>Agricultural School, Claresholm</i> (\$5,795.00)—		
1,080.00	-----		Caretaker	1,080.00	
5,108.73	-----		General Expenses	4,715.00	

V.—PUBLIC WORKS.—Continued.

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.—Continued.	Chargeable to Income	Chargeable to Capital
\$ 1,080.00		(v)	<i>Agricultural School, Olds</i> (\$6,413.00)—		
5,590.70			Caretaker	\$ 1,080.00	
			General Expenses	5,333.00	
		(w)	<i>Agricultural School, Vermilion</i> (\$2,300.00)—		
1,080.00			Caretaker	600.00	
3,647.33			General Expenses	1,700.00	
		(x)	<i>Agricultural School, Gleichen</i> (\$1,583.00)—		
1,080.00			Caretaker	600.00	
3,373.72			General Expenses	983.00	
		(y)	<i>Agricultural School, Raymond</i> (\$2,870.00)—		
1,080.00			Caretaker	600.00	
4,346.83			General Expenses	2,270.00	
		(z)	<i>Agricultural School, Youngstown</i> (\$2,157.00)—		
1,080.00			Caretaker	1,080.00	
3,244.63			General Expenses	1,077.00	
		(aa)	<i>Normal Practice School, Calgary</i> (\$1,590.00)—		
1,502.90			Caretaker	1,080.00	
1,106.91			General Expenses	510.00	
		(bb)	<i>Normal School, Camrose</i> (\$12,778.00)—		
5,820.00			Caretakers: 1 at \$1,200; 1 at \$1,020; 4 at \$900	5,820.00	
7,976.69			General Expenses	6,958.00	
		(cc)	<i>Normal School and Institute of Technology, Calgary</i> (\$41,427.40)—		
15,512.32			Caretakers: 1 at \$1,140; 4 at \$1,080; 1 at \$500 (part salary)	5,960.00	
			Engineers: 1 at \$2,400; 4 at \$1,260; 1 at \$842.40 (part salary); 3 at \$115 (part sal- ary); 1 at \$90 (part salary)	8,717.40	
20,037.26			General Expenses	26,750.00	
		(dd)	<i>Provincial Police Buildings</i> (\$45,000.00)—		
43,274.65			General Expenses	45,000.00	
		(ee)	<i>Institute for Mentally Deficient Children (\$5,950.00)—</i>		
1,080.00			Caretaker	1,080.00	
6,166.38			General Expenses	4,870.00	
		(ff)	<i>Normal School, Edmonton</i> (\$4,000.00)—		
7,167.13			General Expenses	4,000.00	

V.—PUBLIC WORKS.—Continued.

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	19.	PUBLIC WORKS.—Continued.	Chargeable to Income	Chargeable to Capital
\$ 1,311.78	(gg)	Public Works Office, Calgary (\$1,753.78)— Caretaker (part salary)\$ 540.00 General Expenses 1,213.78		
3,186.78	(hh)	Power Plant, Calgary (\$9,017.00)— Engineers and Foremen: 2 at \$1,260; 1 at \$1,080 3,600.00 General Expenses 5,417.00		
5,277.29	(ii)	Various Small Buildings and Offices 15,209.40		
15,484.71	(jj)	Contingencies 3,000.00		
		(8)	Maintenance and Administration of Public Institutions \$259,244.24		
		(a)	Provincial Mental Hospital, Ponoka (\$100,657.00)— Engineers: 1 at \$2,700; 1 at \$2,100; 1 at \$2,040; 2 at \$1,860; 4 at \$1,752; 1 at \$1,740 19,308.00 Extra Labor 692.00 General Expenses 80,657.00		
24,992.40	(b)	Hospital for Returned Soldiers, Red Deer (\$12,389.00)— Engineer 1,200.00 Fireman 1,200.00 General Expenses 9,989.00		
98,067.52	(c)	Provincial Gaol, Fort Saskatchewan (\$63,176.00)— Warden 2,400.00 Deputy Warden 1,800.00 Matron 960.00 Bursar 1,440.00 Physician 780.00 Tailor 1,200.00 Guards: 1 at \$1,080; 1 at \$960; 2 at \$900; 5 at \$780; 1 at \$720; 3 at \$660 10,440.00 Engineer in Charge 1,620.00 Engineers: 1 at \$1,440; 1 at \$1,320; 1 at \$1,140 3,900.00 Electrician 1,440.00 General Expenses 37,196.00		
1,200.00	(d)	Provincial Gaol, Lethbridge (\$64,893.24)— Warden 2,400.00 Deputy Warden 1,800.00 Housekeeper 420.00 Engineer in Charge 1,500.00 Bursar 1,200.00		
1,507.61				
10,666.95				
2,400.00				
1,625.00				
855.00				
1,335.00				
780.00				
1,200.00				
11,447.49				
1,620.00				
3,552.26				
1,440.00				
37,590.37				
2,400.00				
1,800.00				
57.58				
1,500.00				
1,200.00				

V.—PUBLIC WORKS.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income \$	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
900.00		19.	PUBLIC WORKS.—<i>Continued.</i>		
			Physician\$	900.00	
			Guards: 1 at \$1,380; 2 at \$1,080; 1 at \$960; 1 at \$870; 1 at \$780; 5 at \$720; 5 at \$660	13,050.00	
13,938.44			Engineers: 1 at \$1,500; 2 at \$1,140	3,780.00	
3,773.67			General Expenses	39,843.24	
35,623.00			(e) <i>Institute for Mentally Deficient Children, Oliver (\$18,129.00)—</i>		
			Chief Engineer (11 months).....	2,200.00	
			Engineers: 3 at \$1,650 (11 months)	4,950.00	
			Mechanic (11 months)	1,595.00	
			Extra Labor	1,000.00	
			General Expenses	8,384.00	
		(9)	Government House and Grounds, Maintenance	\$ 15,450.00	
			Gardeners: 1 at \$1,020; 1 at \$900 (part salary)	1,920.00	
1,920.00			Chauffeur, \$1,020; Laborer, \$1,020	2,040.00	
2,040.00			General Expenses	11,490.00	
17,028.88		(10)	Government Automobile Service	8,000.00	
			Garagemen: 1 at \$1,800; 1 at \$1,500; Chauffeurs: 2 at \$700; Clerk, \$1,200.....	5,900.00	
8,499.70			General Expenses	2,100.00	
2,025.84		(11)	Legislative and Departmental Build- ings, Alterations and Furnishings		\$50,000.00
	\$43,038.88	(12)	Public Institutions, Alterations and Furnishings		20,000.00
	19,722.39	(13)	Proportion of Cost of Diversion of Water, High River to Little Bow River		12,265.12
	5,734.88	(14)	Sites and Construction, Public Buildings		10,000.00
	20,645.11	(15)	Schools of Agriculture		800.00
	31.71	(16)	Provincial Training School for the Mentally Deficient		181,207.70
	232,409.22	(17)	Provincial Mental Hospital, Ponoka		142,475.00
	276,748.66	(18)	Provincial Gaol, Fort Saskatchewan		24,656.46
	30,633.02	(19)	Normal School and Institute of Technology, Calgary		46,712.16
	552,246.34	(20)	Hospital for Returned Soldiers, Red Deer		7,175.00
	2,601.99	(21)	Central Alberta Sanatorium		3,792.50
	67,979.57	(22)	Provincial Police Buildings		84,779.37
	13,868.30	(23)	Contingencies	\$5,000.00	1,000.00
5,583.77	100.00				
				\$1,168,944.82	\$967,363.31

VI.—EDUCATION.

Amount to be Voted, Chargeable to Income.....	\$2,325,380.00
Amount to be Voted, Chargeable to Capital.....	360,000.00

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	20.	EDUCATION.	Chargeable to Income	Chargeable to Capital
\$1,229,897.11		(1)	Grants to Schools	\$1,230,845.00	
			Including—		
			(a) Regular Grants to Elementary and Secondary Schools.		
			(b) Grants to Consolidated Schools (in- cluding conveyance).		
			(c) Grants in aid of Technical Education.		
			(d) Grants for Teachers' Residences.		
			(e) Grants for Instruction in Agriculture and School Gardening.		
			(f) Grants for Night Schools.		
			(g) Special Grants, Section 14, School Grants Act.		
696,140.66		(2)	University of Alberta	654,530.00	
			(a) General Current Expenses (including Statutory Grants)	\$433,280.00	
			(b) Debenture Interest and Ex- change	221,250.00	
		(3)	Normal School at Edmonton	18,605.00	
			Teachers: 1 at \$1,600; 3 at \$1,500; 1 at \$1,450; 1 at \$1,300; 1 at \$1,250; 2 at \$1,000; 1 at \$700.....	12,800.00	
19,983.19			Practice School Teachers: 1 at \$180; 27 at \$120; 1 at \$60.....	3,480.00	
3,800.00			Clerks: 1 at \$600; 1 at \$550.....	1,150.00	
1,956.64			General Expenses	1,175.00	
3,398.68		(4)	Normal School at Calgary	38,025.00	
			Principal	3,600.00	
			Teachers: 2 at \$3,200; 1 at \$3,000; 1 at \$2,900; 1 at \$2,500; 1 at \$2,400; 2 at \$2,000; 1 at \$1,500; 1 at \$800	23,500.00	
20,358.30			Practice School Teachers: 2 at \$300; 24 at \$200	5,400.00	
4,020.00			Clerks: 1 at \$1,150; 1 at \$1,100.....	2,250.00	
2,183.23			General Expenses	3,275.00	
3,013.06		(5)	Normal School, Camrose	31,750.00	
			Principal	3,600.00	
			Teachers: 1 at \$3,200; 1 at \$3,100; 4 at \$2,600; 2 at \$2,000	20,700.00	
18,851.34			Practice School Teachers: 1 at \$300; 11 at \$200	2,500.00	
1,750.00			Clerks: 1 at \$1,250; 1 at \$775.....	2,025.00	
1,874.07			General Expenses	2,925.00	
2,883.80		(6)	Revision of School Curricula	3,500.00	
6,157.73					

VI.—EDUCATION.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	20.	EDUCATION.— <i>Continued.</i>	Chargeable to Income	Chargeable to Capital
		(7)	Technical Education	\$ 59,275.00	
		(a)	<i>Provincial Supervision (\$6,775.00)—</i>		
\$ 2,899.98		Director	\$ 4,500.00	
749.98		Stenographer	775.00	
216.48		General Expenses	1,500.00	
		(b)	<i>Institute of Technology</i>		
			<i>Calgary (\$52,500.00)—</i>		
			Vocational Work:		
3,200.00		Acting Principal	3,200.00	
			Instructors: 1 at \$3,200; 3 at		
			\$3,000; 1 at \$2,800; 6 at		
26,450.02		\$2,400	29,400.00	
4,506.84		Temporary Instructors	7,475.00	
			Clerks and Stenographers: 1 at		
			\$1,450; 1 at \$1,050; 1 at		
			\$950; 1 at \$300 (part sal-		
2,090.58		ary); 1 at \$275 (part salary)	4,025.00	
9,488.43		General Expenses	8,400.00	
		(8)	Education of Deaf and Blind Children, including		
27,486.44		maintenance and transportation	30,000.00	
169,502.11	(9)	Inspection of Schools	134,550.00	
		(10)	Supervision of Schools among New Canadians.....	3,800.00	
1,845.77		Supervisor (part salary)	1,600.00	
1,200.00		Clerk	1,200.00	
2,954.28		General Expenses	1,000.00	
		(11)	Organization and Supervision of Consolidated		
			Schools	2,600.00	
3,200.00		Supervisor (part salary)	1,600.00	
1,105.27		General Expenses	1,000.00	
		(12)	Supervision of Instruction in Household		
173.30		Economics	300.00	
57,489.46	(13)	Examinations	52,800.00	
		(14)	Organization of Schools	8,150.00	
2,400.00		Chief Organizer	2,400.00	
			Clerks and Stenographers: 1 at		
			\$1,700; 1 at \$1,350; 1 at \$900;		
4,585.96		1 at \$800	4,750.00	
857.46		General Expenses	1,000.00	
		(15)	Enforcement of School Attendance Act	7,950.00	
1,800.00		Chief Attendance Officer	1,800.00	
			Clerks and Stenographers: 1 at		
			\$1,150; 1 at \$950; 1 at \$900; 1 at		
5,554.49		\$850; 1 at \$800	4,650.00	
1,378.03		General Expenses	1,500.00	

VI.—EDUCATION.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	20.	EDUCATION.— <i>Continued.</i>	Chargeable to Income	Chargeable to Capital
\$ 28,689.62	.....	(16)	Free School Texts	\$ 40,000.00	
	\$215,967.10	(17)	Advances to School Districts		\$ 185,000.00
	170,691.30	(18)	Loans to Normal Students		175,000.00
		(19)	Miscellaneous Grants	5,600.00	
			Grants to Canadian National Insti- tute for the Blind	\$ 5,000.00	
5,000.00	.....		Grants to Provincial Trustees' Association	300.00	
300.00	.....		Grants to Provincial Educational Association	300.00	
300.00	.....	(20)	Board of Conciliation	100.00	
		(21)	Extra Assistance	1,000.00	
		(22)	Contingencies	2,000.00	
				<u>\$2,325,380.00</u>	<u>\$360,000.00</u>

VII.—AGRICULTURE AND STATISTICS.

Amount to be Voted, Chargeable to Income..... \$554,850.00
 Amount to be Voted, Chargeable to Capital..... 632,270.00

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	21.	AGRICULTURE AND STATISTICS.	Chargeable to Income	Chargeable to Capital
\$ 146,349.23		(1)	Expenditure under Agricultural Societies		
			Ordinance	\$ 90,000.00	
7,645.70		(2)	Expenses of Official Judges at Agricultural Exhibitions	7,000.00	
		(3)	Agricultural Extension Work	3,000.00	
7,637.19		(4)	Provincial Seed Fair and to Promote and Encourage the Production of Seed Grain	3,500.00	
1,966.60		(5)	Live Stock Encouragement Act	20,000.00	\$300,000.00
7,074.93			Superintendent of Inspectors	\$ 2,000.00	
			Inspectors: 3 at \$1,800; 1 at \$1,700..	7,100.00	
3,143.68			Clerks and Stenographers: 1 at \$1,450; 1 at \$950; 1 at \$800	3,200.00	
13,240.70			General Expenses	7,700.00	
			To take up Notes of Borrowing Associations with interest should these associations default in payment to the Bank of Montreal	300,000.00	
	\$105,809.60	(6)	Equipment Schools of Agriculture and Farms		14,500.00
	22,573.18	(7)	Motion Picture Bureau	7,100.00	
		(8)	Stock Inspection	30,000.00	
			Stock Inspectors: 1 at \$2,100; 1 at \$2,000; 7 at \$1,800; 2 at \$1,600.....	19,900.00	
17,099.92			Clerks and Stenographers: 1 at \$1,900; 1 at \$1,450; 1 at \$950; 1 at \$900; 1 at \$800	6,000.00	
			General Expenses	4,100.00	
3,529.78		(9)	Expenditure Recording Brands	6,500.00	
6,421.91			Assistant Recorder of Brands	1,550.00	
1,550.00			Clerks and Stenographers: 2 at \$1,150	2,300.00	
2,300.00			Extra Assistance	320.00	
			General Expenses	2,330.00	
2,723.33		(10)	Administration of Stallion Act	5,000.00	
2,058.00			Inspectors	2,300.00	
292.52			Stenographer	750.00	
3,627.73			General Expenses	1,950.00	
		(11)	Collection and Compilation of Agricultural and other Statistics	5,400.00	
1,225.00			Assistant Publicity Commissioner	2,100.00	
			Clerks and Stenographers: 1 at \$1,300; 1 at \$850	2,150.00	
1,645.77			General Expenses	1,150.00	
1,337.96					

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
		21.	AGRICULTURE AND STATISTICS.—<i>Continued.</i>		
		(12)	Protection of Game	\$ 38,000.00	
\$ 2,800.00			Chief Game Guardian	\$ 2,800.00	
			Game Guardians: 2 at \$1,500; 1 at \$1,450; 1 at \$1,350; 1 at \$1,250; 2 at \$1,200	9,450.00	
3,103.08			Inspectors of Furs: 1 at \$1,350; 1 at \$1,250	2,600.00	
2,374.15			Clerks and Stenographers: 1 at \$1,500; 1 at \$1,350; 1 at \$1,300; 1 at \$1,000; 2 at \$850; 1 at \$750...	7,600.00	
6,767.28			General Expenses	15,550.00	
18,893.21		(13)	To Promote and Encourage Dairy Work	90,000.00	\$ 1,500.00
			Instructors: 2 at \$2,000; 1 at \$1,800	5,800.00	
5,350.00			Inspectors: 2 at \$1,800; 2 at \$1,700...	7,000.00	
5,591.54			Shipping Clerk	2,000.00	
2,000.00			Foreman, Cold Storage	2,000.00	
2,000.00			Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$900; 1 at \$850	3,950.00	
3,543.44			Loans to Creameries	1,500.00	
			Extra Assistance	1,250.00	
1,308.32			Cream Graders	56,000.00	
39,395.00			General Expenses	12,000.00	
11,979.61		(14)	Operation of Schools of Agriculture and Farms	84,450.00	
			Farm Director	2,700.00	
2,700.00			Farm Manager	1,800.00	
1,694.96			Bookkeeper	1,150.00	
1,145.79			Stenographers: 1 at \$800; 1 at \$750	1,550.00	
855.54			Caretaker, Youngstown School Farm	1,200.00	
			Operation	76,050.00	
156,240.69		(15)	Collection and Mounting of Specimens for Natural History Museum	500.00	
285.44		(16)	School Fairs and Grants to same	7,500.00	
14,210.26		(17)	Prairie Fires Ordinance	2,000.00	
3,069.27		(18)	Publicity Commissioner's Office	14,500.00	
			Publicity Commissioner	2,600.00	
2,600.00			Stenographer	850.00	
			General Expenses	11,050.00	
17,898.57					

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
		21.	AGRICULTURE AND STATISTICS.—<i>Continued.</i>		
		(19)	To Promote and Encourage Poultry Industry;		
			Operation of Egg and Poultry Marketing Service	\$ 21,000.00	\$ 5,200.00
\$ 1,691.59			Manager Poultry Plant	\$ 1,700.00	
910.00			Assistant Manager Poultry Plant	1,560.00	
			Managers of Egg and Poultry Market-		
3,400.00			ing Service: 2 at \$1,800	3,600.00	
967.74			Egg Inspector	1,500.00	
			Helpers, Poultry Plant: 1 at \$1,020;		
1,667.67			1 at \$960	1,980.00	
			Clerks and Stenographers: 1 at		
2,489.49			\$1,100; 1 at \$850; 1 at \$775	2,725.00	
5,329.67			General Expenses	7,935.00	
			Equipment	5,200.00	
		(20)	Women's Institutes	14,000.00	
1,429.16			Director of Women's Extension Work	2,100.00	
			Demonstrators in Household Science		
			(part salaries): 1 at \$600; 1 at		
1,002.02			\$470	1,070.00	
			Teacher in Home Economics		
399.99			(part salary)	400.00	
1,229.12			Librarian	1,250.00	
1,820.80			Stenographers: 1 at \$950; 1 at \$900	1,850.00	
			Extra Assistance	2,430.00	
			General Expenses	4,900.00	
11,243.51		(21)	Miscellaneous Grants	21,000.00	
			Special Grant to Edmonton		
7,000.00			Exhibition Association	5,000.00	
			Special Grant to Calgary Exhibition		
7,000.00			Association	5,000.00	
3,000.00			Grant to Fat Stock Show	2,000.00	
1,500.00			Grant to Cattle Breeders, Calgary	750.00	
1,500.00			Grant to Horse Breeders, Calgary	750.00	
500.00			Grant to Sheep Breeders, Calgary	175.00	
200.00			Grant to Swine Breeders, Calgary	175.00	
200.00			Grant to Poultry Breeders, Calgary	100.00	
500.00			Grant to Cattle Breeders, Edmonton	250.00	
500.00			Grant to Horse Breeders, Edmonton	250.00	
350.00			Grant to Sheep Breeders, Edmonton	175.00	
350.00			Grant to Swine Breeders, Edmonton	175.00	
5,000.00			Grant to Edmonton Stock Show	4,000.00	
			Grant to Western Canada Live Stock		
250.00			Union, Calgary	200.00	
			Grant to Alberta Fairs Association,		
1,000.00			Calgary	1,000.00	
			Grant to Western Canada Irrigation		
500.00			Association, Calgary	500.00	
			Grant to Alberta Dairymen's		
1,000.00			Association, Edmonton	500.00	

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
21. AGRICULTURE AND STATISTICS.—<i>Continued.</i>					
		(22)	Encouragement and Improvement of Draft Horse Breeding in Alberta	\$ 3,000.00	
\$ 4,574.37	.....	(23)	Immigration and Exhibits	3,000.00	
5,968.19	.....	(24)	Relief Work		\$ 78,000.00
	\$684,511.82	(25)	Extermination of Agricultural Pests		200,000.00
87,697.46	424,556.03	(26)	Agricultural Agents	25,000.00	
19,910.61	.....	(27)	Equipment of Oliver Farm		22,070.00
	11,968.27	(28)	Equipment of Ponoka Farm		11,000.00
	9,584.37	(29)	Operation of Oliver Farm	8,400.00	
9,825.44	.....	(30)	Operation of Ponoka Farm	22,000.00	
13,947.52	.....	(31)	To Encourage Co-operative Marketing.....	10,000.00	
		(32)	To Encourage Tree-Planting and Horticulture.....	2,000.00	
1,531.80	.....	(33)	Contingencies	2,000.00	
564.81	.....	(34)	Administration of cleaning, grading and marketing of Registered Seed	5,000.00	
		(35)	Veterinary Investigation Work	2,000.00	
		(36)	Administration of Produce Merchants' Act	2,000.00	
				<u>\$554,850.00</u>	<u>\$632,270.00</u>

VIII.—PUBLIC HEALTH.

Amount to be Voted, Chargeable to Income.....\$907,180.00

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	22.	PUBLIC HEALTH DEPARTMENT.	Chargeable to Income
\$ 256,455.50	(1)	Administration of Hospitals and Grants to same	\$ 265,000.00
85,939.68	(2)	Tuberculosis Work	109,500.00
	(3)	Public Health Act	49,250.00
2,900.00		Chief Medical Inspector	\$ 3,000.00
405.91		Medical Inspector	800.00
2,125.00		Medical Officers of Health: 1 at \$2,000; 1 at \$900.....	2,900.00
3,500.00		Provincial Sanitary Engineer	3,600.00
		Sanitary Inspectors: 1 at \$1,500; 1 at \$1,450; 1 at \$1,400; 1 at \$1,300; 1 at \$1,250	6,900.00
6,770.00		Stenographers: 1 at \$850; 1 at \$800; 2 at \$750	3,150.00
2,314.48		Clerk	700.00
642.00		Travelling	10,000.00
10,345.27		Professional Services	1,000.00
350.00		Sera and Vaccine	3,500.00
3,461.85		Public Health Exhibit	450.00
435.08		Printing and Stationery	10,000.00
13,296.71		Meetings of Public Health Association	500.00
		General Expenses	2,750.00
2,736.53	(4)	Public Health Nurses	39,928.00
		Superintendent	2,100.00
2,000.00		Nurses: 5 at \$1,800; 1 at \$1,700; 3 at \$1,550; 2 at \$1,500; 3 at \$500; 6 at \$485; 6 at \$468	25,568.00
31,776.50		Stenographer	1,000.00
985.13		Expenses for Nurses	3,000.00
5,763.46		Replenishing Nurses' Uniforms	600.00
1,000.00		Upkeep of Cars	3,660.00
9,776.44		Publications and Literature	1,500.00
2,608.17		Supplies for District Nurses	1,000.00
1,254.60		General Expenses	1,500.00
2,847.65	(5)	Vital Statistics Branch	25,425.00
		Deputy Registrar	2,300.00
2,266.60		Accountant	1,700.00
1,600.00		Registrar at Calgary	1,700.00
1,604.16		Clerks and Stenographers: 1 at \$1,300; 1 at \$1,200; 3 at \$950; 2 at \$900; 1 at \$850; 2 at \$775; 1 at \$700	10,250.00
8,057.19		Registrar's Fees	4,650.00
4,636.50		Printing and Stationery	3,500.00
4,494.23		Postage	700.00
700.00		Advertising and Incidentals	150.00
118.00		Telephones and Telegraphs	75.00
57.75		Travelling Expenses	400.00
220.55	(6)	Hospitals Branch	13,350.00
		Supervisor of Organization	2,500.00
2,200.00		Organizer	1,800.00
1,791.66		Stenographer	800.00
800.00		General Expenses	8,250.00
8,247.44	(7)	Charitable Purposes and Care of Incurables	40,000.00
35,592.12			

VIII.—PUBLIC HEALTH.—*Continued.*

Actual for Fiscal Year 1922	No. of Vote	DETAILS	1923
Chargeable to Income	22.	PUBLIC HEALTH DEPARTMENT.—<i>Continued.</i>	Chargeable. to Income
	(8)	Prevention of Venereal Diseases	\$ 23,000.00
\$ 3,200.00		Director	\$ 3,200.00
240.00		Surgeon	600.00
600.00		Doctor at Calgary	600.00
315.00		Doctor at Lethbridge	420.00
1,487.50		Nurse at Edmonton	1,500.00
240.00		Nurse at Calgary	240.00
240.00		Orderly at Calgary	240.00
860.11		Stenographer	1,000.00
646.67		Extra Assistance	1,000.00
905.00		Travelling Expenses	1,000.00
5,349.89		Drugs	5,000.00
1,675.00		Apparatus	4,500.00
4,201.21		General Expenses	3,700.00
	(9)	Grants to Orphanages	3,000.00
	(10)	Hospital for Returned Soldiers, Red Deer	34,320.00
3,000.00		Medical Superintendent	3,000.00
1,320.00		Bursar	1,320.00
1,200.00		Farmer and Gardener	1,200.00
1,200.00		Chef	1,200.00
9,915.12		Attendants: 1 at \$1,080; 1 at \$960; 1 at \$900; 2 at \$840; 3 at \$780; 3 at \$720; 3 at \$660	11,100.00
12,454.01		Provisions	13,000.00
2,937.60		General Expenses	3,500.00
	(11)	Provincial Training School for the Mentally Deficient	45,890.00
1,306.44		Medical Superintendent	3,600.00
1,598.55		Matron	1,200.00
		Bursar (6 months)	800.00
		Stenographer	840.00
		Teacher (part salary)	800.00
463.84		Cooks: 1 at \$840 (part salary); 1 at \$640 (part salary)	1,480.00
		Farmer and Gardener: 1 at \$800 (part salary); 1 at \$400 (part salary)	1,200.00
		Attendants: 1 at \$780; 3 at \$600; 2 at \$560 (part salary); 10 at \$480 (part salary); 2 at \$350 (part salary); 4 at \$300 (part salary)	10,400.00
5,465.69		Laundresses: 1 at \$900; 1 at \$520 (part salary)	1,420.00
8,573.30		Maintenance	17,200.00
720.00		General Expenses	6,950.00

VIII.—PUBLIC HEALTH. —*Continued.*

Actual for Fiscal Year 1922	No. of Vote	DETAILS	1923
Chargeable to Income	22.	PUBLIC HEALTH DEPARTMENT:— <i>Continued.</i>	Chargeable. to Income
\$ 5,000.00	(12)	Provincial Mental Hospital, Ponoka	\$ 258,517.00
2,700.00		Medical Superintendent	5,000.00
3,275.00		Assistant Medical Superintendent	2,700.00
2,399.19		Assistant Medical Officers: 1 at \$2,400; 1 at \$1,400	3,800.00
1,458.31		Bursar and Manager	2,500.00
1,680.00		Provincial Psychiatric Investigator	2,500.00
1,375.00		Accountant and Steward	1,680.00
1,400.00		Dietician	500.00
		Matron	1,500.00
		Occupational Therapist	1,200.00
51,222.92		Nurses and Attendants: 1 at \$1,080; 2 at \$900; 1 at \$840; 15 at \$780; 28 at \$720; 24 at \$660; 19 at \$600; 3 at \$540	64,440.00
2,190.00		Clerks and Stenographers: 1 at \$1,320; 1 at \$900; 1 at \$840	3,060.00
2,700.00		Cooks and Bakers: 2 at \$1,500; 1 at \$1,200; 1 at \$1,020	5,220.00
1,200.00		Chauffeur and Mechanic	1,200.00
1,555.00		Gardeners: 1 at \$1,200; 1 at \$840	2,040.00
10,749.83		Additional Staff	10,000.00
87,458.71		Provisions and Foodstuffs	106,177.00
		Clothing, Bedding, Dry Goods, Sundries and General Expenses	45,000.00
			\$ 907,180.00

IX.—RAILWAYS AND TELEPHONES.
(Telephones Branch.)

Amount to be Voted, Chargeable to Income.....\$2,600,000.00
Amount to be Voted, Chargeable to Capital..... 676,871.93

Actual for Fiscal Year 1922	No. of Vote.	DETAILS	1923
Chargeable to Income	23.	RAILWAYS AND TELEPHONES. (Telephones Branch.)	Chargeable to Income
Chargeable to Capital			Chargeable to Capital
\$1,188,128.07	(1)	Construction	\$ 676,871.93
\$258,551.98	(2)	Maintenance, Operation, etc.	\$2,600,000.00
856,591.69		Maintenance	\$ 300,000.00
1,216,222.36		Operation	880,000.00
107,013.15		Interest	1,257,003.00
18,559.37		Sinking Fund	115,935.00
5,631.57		Commission and Exchange	20,000.00
24,960.92		Contingencies	7,000.00
		Depreciation and Renewal Reserve Fund	20,062.00
			\$2,600,000.00
			\$676,871.93

X.—RAILWAYS AND TELEPHONES.
(Railways Branch.)

Amount to be Voted, Chargeable to Income.....\$ 20,200.00
Amount to be Voted, Chargeable to Capital..... 1,983,931.84

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
		24.	RAILWAYS AND TELEPHONES.		
			<i>(Railways Branch.)</i>		
	\$418,314.39	(1)	Central Canada Railway Company		\$ 334,967.84
			Loan for Construction		\$334,967.84
	258,907.79	(2)	Lacombe and North Western Railway Company		56,235.00
		(a)	Loan for Construction, Maintenance and Improvement.....		42,050.00
		(b)	Bond Interest		14,185.00
	744,360.18	(3)	Alberta and Great Waterways Railway Company		481,079.00
		(a)	Loan for Construction, Maintenance, Operation and Improvement		110,279.00
		(b)	Bond Interest		370,800.00
	525,350.37	(4)	Edmonton, Dunvegan and British Columbia Railway Company		1,078,150.00
		(a)	Loan for Construction, Maintenance and Operation		680,250.00
		(b)	Bond Interest		397,900.00
		(5)	To Provide for Surveys		8,500.00
		(6)	Drainage and Irrigation	\$ 10,700.00	5,000.00
	2,749.98		Drainage Engineer		2,800.00
	1,650.00		Assistant Engineer		1,700.00
	299.96		Accountant (part salary)		400.00
	1,223.46		Stenographer		1,300.00
	7,089.39		Drainage and Irrigation Inspections		7,500.00
	1,044.72		General Expenses		2,000.00
		(7)	Irrigation and Drainage Councils.....	9,500.00	
			Chairman of Councils		6,000.00
			Secretary of Irrigation Council		1,500.00
			General Expenses		2,000.00
	11,049.29	(8)	Colonization of Irrigation Districts		20,000.00
				<u>\$20,200.00</u>	<u>\$1,983,931.84</u>

\$ 6,000.00
6,000.00
3,152.36

XI.—GENERAL ADMINISTRATIVE PURPOSES.

Amount to be Voted, Chargeable to Income	\$246,304.50
Amount to be Voted, Chargeable to Capital	4,200.00

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
		25.	PROVINCIAL SECRETARY'S DEPARTMENT— (Income, \$174,419.50) (Capital, \$4,200.00)		
		(1)	Administration of The Corporations Taxation Act...\$	2,650.00	
\$ 2,024.87			Clerks and Stenographers: 2 at \$950...\$	1,900.00	
704.27			General Expenses	750.00	
		(2)	Administration of The Theatres Act.....	14,500.00	
2,400.00			Chief Censor	2,400.00	
			Assistant Censors: 1 at \$1,200; 1 at		
2,100.00			\$900	2,100.00	
1,887.33			Operator	1,200.00	
			Clerks and Stenographers: 1 at		
			\$1,250; 1 at \$1,050; 1 at \$775; 1		
3,758.81			at \$725	3,800.00	
6,735.31			General Expenses	5,000.00	
		(3)	Administration of The Motor Vehicles		
			Act	31,590.00	
2,400.00			Agent at Calgary	2,400.00	
			Clerks and Stenographers: 1 at		
			\$1,800; 1 at \$1,500; 2 at \$1,300; 1		
			at \$900; 2 at \$850; 2 at \$800; 1		
13,536.53			at \$750; 1 at \$300; 1 at \$240.....	11,390.00	
			Extra Assistance	1,800.00	
5,897.30			Auto Plates and Chauffeurs' Badges...	6,000.00	
10,538.06			General Expenses	10,000.00	
		(4)	Council of Scientific and Industrial		
			Research of Alberta	40,970.00	\$ 4,200.00
			Engineers and Assistants: 1 at		
			\$4,500; 1 at \$4,000; 1 at \$2,160; 1		
13,999.18			at \$1,680; 2 at \$1,500; 1 at \$900...	16,240.00	
	\$2,931.52		Road Material and Soil Investigation	7,000.00	
	8,785.96		Fuel Investigation	5,050.00	
			Joint Chemical Laboratory for Road		
3,403.05	716.92		Materials and Fuels	2,000.00	
7,320.97			Geological Survey	7,380.00	
			Combustion of Coal for Power		
			Generation	250.00	
			Timber Resources	1,500.00	
368.61			Travelling Expenses	900.00	
3,559.93			Printing Reports	3,050.00	
2,485.93			Miscellaneous	1,800.00	
		(5)	Administration of The Coal Mines Act.....	36,769.50	
3,600.00			Chief Inspector	3,600.00	
			Inspectors: 1 at \$2,700; 1 at \$2,400;		
			1 at \$2,200; 2 at \$2,100; 1 at		
9,248.10			\$1,900	13,400.00	
			Stenographers: 1 at \$1,150; 1 at		
			\$900; 1 at \$812; 1 at \$137.50		
3,110.86			(part salary)	2,999.50	
15,950.91			General Expenses	16,770.00	

XI.—GENERAL ADMINISTRATIVE PURPOSES.—*Continued.*

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital			Chargeable to Income	Chargeable to Capital
		25.	PROVINCIAL SECRETARY'S DEPT.—<i>Continued.</i>		
		(6)	Extension of Coal Markets	\$ 47,940.00	
\$ 3,900.00			Fuel Engineer	\$ 3,900.00	
2,250.00			Trade Commissioner	3,000.00	
762.50			Assistant Fuel Engineer	1,500.00	
708.28			Stenographer	950.00	
15,113.07			General Expenses	38,590.00	
			TREASURY DEPARTMENT (Income \$33,360.00)		
		(7)	Administration of The Insurance Act	10,210.00	
			Deputy Superintendent of Insurance		
1,949.94			(part salary)	1,600.00	
1,062.45			Chief Clerk (part salary)	1,450.00	
			Clerks and Stenographers: 1 at		
2,409.94			\$950; 1 at \$800; 1 at \$750.....	2,500.00	
			Extra Clerical Assistance	250.00	
5,486.04			General Expenses	4,410.00	
		(8)	Administration of The Fire Prevention Act	13,650.00	
650.06			Fire Commissioner (part salary)	1,000.00	
1,700.00			Deputy Fire Commissioner	1,700.00	
			Inspectors: 1 at \$1,500; 1 at \$1,200		
			(part salary); 1 at \$200 (part		
2,651.66			salary)	2,900.00	
1,050.00			Stenographer	1,050.00	
5,908.56			General Expenses	7,000.00	
		(9)	Administration of The Alberta Co-operative		
			Credit Act	9,500.00	
1,850.00			Supervisor	1,900.00	
1,932.00			Inspector	1,800.00	
841.78			Stenographer	1,000.00	
6,106.80			General Expenses	4,800.00	
			EXECUTIVE COUNCIL		
5,000.00		(10)	Administration of The Alberta Election Act	15,000.00	
			KING'S PRINTER'S OFFICE		
14,063.79		(11)	Official Gazette	14,000.00	
			CIVIL SERVICE COMMISSIONER'S OFFICE		
			(Income \$9,525.00)		
		(12)	Administration of The Public Service Efficiency		
			Act and The Superannuation Act	9,525.00	
4,000.00			Civil Service Commissioner	4,000.00	
			Clerks and Stenographers: 1 at		
			\$1,050; 1 at \$1,000; 1 at \$950; 1		
2,449.16			at \$900	3,900.00	
209.75			Extra Assistance	300.00	
1,313.63			General Expenses	1,325.00	
				\$ 246,304.50	\$ 4,200.00

XII.—MUNICIPAL AFFAIRS.

Amount to be Voted, Chargeable to Income... \$132,450.00
 Amount to be Voted, Chargeable to Capital... 30,000.00

Actual for Fiscal Year 1922		No. of Vote.	DETAILS	1923	
Chargeable to Income	Chargeable to Capital	26.	MUNICIPAL AFFAIRS.	Chargeable to Income	Chargeable to Capital
	\$12,055.15	(1)	Land Forfeiture Proceedings (including payment of taxes, cost of cancelling subdivisions and sale of lands on forfeited lands)		\$ 30,000.00
		(2)	Grants	\$ 750.00	
			Grants to Union of Alberta		
\$ 400.00			Municipalities	\$ 250.00	
			Grants to Municipal Districts		
1,000.00			Association	500.00	
		(3)	Commissions and other Charges with respect to collection of Taxes under The Supplementary Revenue Act, The Wild Lands Tax Act, and The Educational Tax Act	80,000.00	
78,893.28		(4)	Administration of The Wild Lands Tax Act	41,700.00	
			Chief Assessor	2,000.00	
2,000.00			Assessors: 1 at \$1,550; 10 at \$1,500	16,550.00	
16,963.03			Clerks and Stenographers: 1 at \$1,500; 1 at \$950	2,450.00	
2,437.49			Assessors' Expenses	18,000.00	
10,587.48			General Expenses	2,700.00	
2,747.06		(5)	Printing and Stationery	1,000.00	
1,016.42		(6)	Expenses of Special Commission to deal with Financial Position of Municipalities	2,500.00	
		(7)	Commissioners under The Subdivided and Other Property Act	1,000.00	
844.42		(8)	Expenses of Tax Equalization Board	5,000.00	
13,381.47		(9)	Contingencies	500.00	
314.50					
				\$ 132,450.00	\$ 30,000.00

XIII.—MISCELLANEOUS.

Amount to be Voted, Chargeable to Income... \$290,136.30

Actual for Fiscal Year 1922	No. of Vote	DETAILS	1923
Chargeable to Income	27.	MISCELLANEOUS.	Chargeable to Income
\$ 5,000.00	(1)	Unforeseen and Unprovided for (to be expended by Order in Council)	\$ 3,000.00
9,135.93	(2)	To provide for Guarantee Bonds on Public Servants	9,500.00
12,803.38	(3)	Refunds	13,000.00
2,804.90	(4)	Grant to Public Libraries	3,000.00
21,563.17	(5)	Salaries and Expenses of Public Utilities Commission	31,274.15
868.60	(6)	To provide for payment of Coupon No. 9, Debenture No. 1, Grouard School District No. 2567	820.40
*161,832.44	(7)	Grants for Unemployment Relief; Red Cross Association; Other Patriotic or Charitable Purposes (to be expended by Order in Council)	35,000.00
500.00	(8)	Grant to Canadian Bar Association	500.00
100.00	(9)	Grant to Association of Provincial Superintendents of Insurance	100.00
1,000.00	(10)	Grant to Calgary Women's Hostel	1,000.00
500.00	(11)	Grant to Canadian Forestry Association	500.00
15,000.00	(12)	Assessment by Workmen's Compensation Board for Compensation in respect of injuries to Provincial Government employees	22,441.75
44,129.50	(13)	Superannuation Fund	100,000.00
	(14)	Bonuses and Salary Increases	70,000.00
			<u>\$ 290,136.30</u>

* Chargeable to Capital.

SUMMARY OF ESTIMATED EXPENDITURE FOR THE TWELVE MONTHS ENDING DECEMBER 31st, 1923.

Chargeable to Income \$13,770,859.95
 Chargeable to Capital \$ 4,654,637.08

Amount to be voted under Section 3 of The Appropriation Act, 1923 \$18,425,497.03

SUPPLEMENTARY ESTIMATES OF EXPENDITURE

of the

PROVINCE OF ALBERTA

FOR THE YEAR 1922

PUBLIC DEBT—	
Chargeable to Income.....	\$32,833.20
EDUCATION—	
Chargeable to Capital.....	\$ 136,658.40
AGRICULTURE AND STATISTICS—	
Chargeable to Capital.....	796,870.00
DAIRY AND POULTRY BRANCH—	
Chargeable to Capital.....	96,530.65
MUNICIPAL AFFAIRS—	
Chargeable to Income.....	679.17
MISCELLANEOUS—	
Chargeable to Income.....	37,608.09
Chargeable to Capital.....	57,368.70
	<hr/>
	\$71,120.46 \$1,087,427.75

SUMMARY.

Chargeable to Income.....	\$ 71,120.46
Chargeable to Capital.....	1,087,427.75
	<hr/>
Amount to be voted under Section 2 of The Appropriation Act, 1923.....	\$1,158,548.21

ESTIMATES OF EXPENDITURE FROM 1st DAY OF JANUARY, 1924, UP TO THE DATE OF THE FINAL PASSAGE OF THE ESTIMATES FOR THE FISCAL YEAR ENDING DECEMBER 31st, 1924

I.		
PUBLIC DEBT—		
Chargeable to Income.....	\$1,500,000.00	
II.		
CIVIL GOVERNMENT—		
Chargeable to Income.....	234,790.00	
Lieutenant Governor's Office.....	\$ 1,200.00	
Executive Council	25,000.00	
Attorney General's Department.....	30,000.00	
Provincial Secretary's Department.....	5,000.00	
Municipal Affairs Department.....	50,000.00	
Treasury Department	20,000.00	
Auditor's Office	25,000.00	
Public Works Department.....	20,000.00	
Education Department	30,000.00	
Agriculture Department	20,000.00	
Railways and Telephones Department (Railways Branch)	3,750.00	
King's Printer	2,440.00	
Public Health Department	2,400.00	
III.		
LEGISLATION—		
Chargeable to Income.....	80,000.00	
IV.		
ADMINISTRATION OF JUSTICE—		
Chargeable to Income.....	500,000.00	
V.		
PUBLIC WORKS—		
Chargeable to Income.....	300,000.00	
Chargeable to Capital.....		\$ 350,000.00
VI.		
EDUCATION—		
Chargeable to Income.....	600,000.00	
Chargeable to Capital.....		120,000.00
VII.		
AGRICULTURE AND STATISTICS—		
Chargeable to Income.....	220,000.00	
Chargeable to Capital.....		150,000.00
VIII.		
PUBLIC HEALTH—		
Chargeable to Income.....	262,683.00	

IX.

RAILWAYS AND TELEPHONES (Telephones Branch)—

Chargeable to Income.....	\$ 563,935.00	
Chargeable to Capital.....		\$135,000.00

X.

RAILWAYS AND TELEPHONES (Railways Branch)—

Chargeable to Income.....	6,700.00	
Chargeable to Capital.....		476,625.00

XI.

GENERAL ADMINISTRATIVE PURPOSES—

Chargeable to Income.....	55,830.00	
Chargeable to Capital.....		2,000.00

XII.

MUNICIPAL AFFAIRS—

Chargeable to Income.....	50,000.00	
Chargeable to Capital.....		15,000.00

XIII.

MISCELLANEOUS—

Chargeable to Income.....	50,000.00	
Chargeable to Capital.....		30,000.00

\$4,423,938.00	\$ 1,278,625.00
----------------	-----------------

SUMMARY.

Chargeable to Income.....	\$4,423,938.00
Chargeable to Capital.....	1,278,625.00
Amount to be Voted under Section 4 of The Appropriation Act, 1923.....	\$5,702,563.00

